ITEM #8

NON PEP PROJECTS: Prop HHH PSH Projects As of 6/1/2024																				
A	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	P	Q	R	S	T	U
# PSH Project Name			Sub Stage (Predevelopme nt, Loan Close, In Construction)	PEP	Homeless Population Served	HHH Project Award	Total Development Cost Approved in PEP	Updated Total Development Cost	TDC Per Unit	HHH Per Unit	Total Units	Total PSH Units	Construction Start Date Approved in PEP	Updated Constr. Start Date	NTP Issued	Est. Ready for Occupancy Date	Percent Complete	Received HHH Extensio n? Y/N	Commitme	HHH Commitment Expiration Date Plus Tolling Order (April 17, 2020 - February 1, 2023)
87th & Western (fka SOLA at 87th)	8	Υ	Projects without PEP Approvals	TBD	Homeless individuals Homeless veterans Chronically homeless	\$9,000,000	n/a	\$133,028,631	\$831,429	\$57,325	160	51	n/a	3/1/2025	n/a	5/1/2027	0%	N	10/15/2021	7/31/2025
Chavez Gardens 2 (fka Chavez and Fickett)	14	Υ	Projects without PEP Approvals	TBD	Homeless families Homeless individuals Chronically homeless	\$6,300,000	n/a	\$90,036,954	\$818,518	\$106,780	110	30	n/a	2/30/2025	n/a	10/30/2026	0%	N	10/15/2021	7/31/2025
3 Hope on 6th	15	Υ	Projects without PEP Approvals	TBD	Homeless individuals Homeless mental illness Chronically homeless	\$6,040,000	n/a	\$28,615,371	\$529,914	\$113,962	54	31	n/a	12/6/2024	n/a	12/6/2026	0%	N	10/15/2021	7/31/2025
4 The Main	6	Y	Projects without PEP Approvals	TBD	Homeless families Homeless youth Chronically homeless	\$6,795,000	n/a	\$41,018,669	\$640,917	\$109,597	64	33	n/a	1/3/2025	n/a	12/30/2027	0%	N	10/15/2021	7/31/2025
5 The Rigby	6	Υ	Projects without PEP Approvals	TBD	Homeless families Homeless youth Chronically homeless	\$6,795,000	n/a	\$44,777,958	\$699,656	\$109,597	64	33	n/a	1/3/2025	n/a	12/30/2026	0%	N	10/15/2021	7/31/2025
Weingart Tower 1B - HHH PSH	14	Υ	Projects without PEP Approvals	TBD	Homeless individuals Homeless veterans Chronically homeless	\$16,000,000	n/a	\$64,622,612	\$621,371	\$155,340	104	83	n/a	11/6/2024	n/a	6/8/2027	0%	N	3/19/2021	7/31/2025
		TOTAL (NonPEP Prop HHH PSH Projects)			\$50,930,000	n/a	\$402,100,195	n/a	n/a	556	261						•			

\$723,202

\$67,016,699

AVERAGE

\$8,488,333